

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County Consortium State: NC
 PJ's Total HOME Allocation Received: \$7,076,523 PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	89.21 %	93.18 %	15	92.82 %	25	24	
% of Funds Disbursed	72.86 %	83.85 %	15	82.38 %	16	14	
Leveraging Ratio for Rental Activities	2.37	5.89	10	4.55	38	32	
% of Completed Rental Disbursements to All Rental Commitments***	93.12 %	87.69 %	11	80.69 %	35	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.53 %	67.38 %	8	67.01 %	44	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.55 %	75.79 %	13	79.23 %	21	22	
% of 0-30% AMI Renters to All Renters***	26.72 %	36.12 %	11	44.47 %	25	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	78.45 %	95.43 %	17	93.93 %	6	7	
Overall Ranking:				In State:	13 / 18	Nationally:	26 24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,068	\$9,681		\$24,984	116 Units	31.40 %	
Homebuyer Unit	\$9,441	\$11,188		\$14,192	180 Units	48.80 %	
Homeowner-Rehab Unit	\$13,544	\$24,015		\$20,036	53 Units	14.40 %	
TBRA Unit	\$0	\$1,698		\$3,164	20 Units	5.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,692	\$92,294	\$18,171
State:*	\$66,590	\$80,009	\$24,890
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.5	47.0	11.3	15.0
Black/African American:	67.4	29.9	88.7	85.0
Asian:	0.0	3.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.1	17.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	54.3	28.0	52.8	50.0
2 Persons:	10.9	31.1	37.7	25.0
3 Persons:	17.4	11.6	7.5	10.0
4 Persons:	10.9	17.1	1.9	15.0
5 Persons:	4.3	7.3	0.0	0.0
6 Persons:	2.2	4.3	0.0	0.0
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.8	28.0	3.8	50.0
Elderly:	15.2	0.6	81.1	15.0
Related/Single Parent:	56.5	37.8	7.5	35.0
Related/Two Parent:	0.0	26.8	3.8	0.0
Other:	5.4	6.7	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.1	0.0 [#]
HOME TBRA:	0.0	
Other:	56.5	
No Assistance:	29.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium


State: NC

Group Rank: 26
(Percentile)

State Rank: 13 / 18 PJs

Overall Rank: 24
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	69.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	78.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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